

RESOLUTION NO. 752
ADOPTION OF THE FISCAL YEAR 2002-2003 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2002-2003 Budget be adopted and tax levies certified on or before August 31, 2002; and

WHEREAS, a public notice was published announcing that on July 9, 2002, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2002-2003 Budget; and

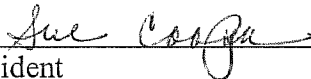
WHEREAS, the District has certified for 2003 a General Fund Maintenance and Operations Excess Levy in the amount of \$25,500,000, and a Debt Service Fund Levy of \$25,705,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2002-2003 Budget as follows:

General Fund Expenditures	\$144,592,693
General Fund Operating Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 106,000
Capital Projects Fund	\$ 44,361,235
Debt Service Fund	\$ 22,723,186
Associated Student Body Fund	\$ 2,771,678


Adopted by the Board of Directors at its regular meeting held July 9, 2002.

EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington

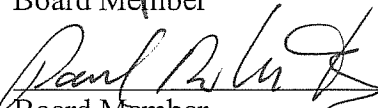


President


Vice-President



Board Member




Board Member



Board Member

ATTEST:



Secretary to the Board